

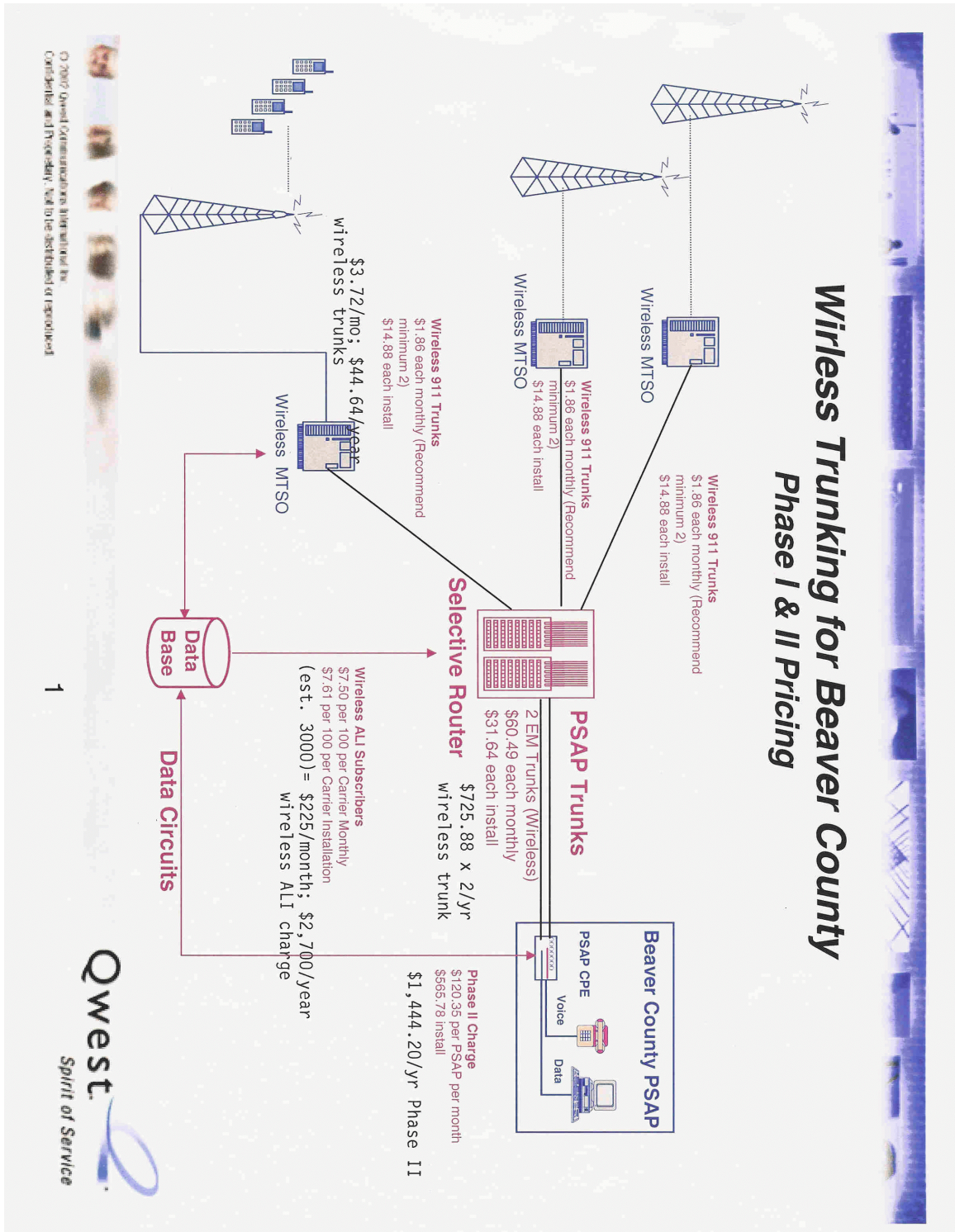
Appendix C

Monthly/Yearly Maintenance on New Equipment After Warranty

Monthly Maintenance After Warranty:

<u>MAINTENANCE</u>		<u>MONTHLY</u>	<u>ANNUAL</u>
	\$		
1st Year	-	\$	-
	\$	\$	
2nd Year	549.17	6,590.00	
	\$	\$	
3rd Year	587.58	7,051.00	
	\$	\$	
4th Year	628.75	7,545.00	
	\$	\$	
5th Year	672.75	8,073.00	
	\$	\$	
6th Year	719.83	8,638.00	





Appendix D

Demographic Information:

Population:

Year	Population
1990	4,800
1995	5,378
2000	6,005

Average Income: \$14,139

County services:

Commissioners

Mark S. Whitney, chair	(435) 387-2244
William L. Dalton	(435) 386-2276
Chad W. Johnson	(435) 438-2812
Commission Assistant Bryan Harris	(435) 438-6490

Assessor

Max Limb	(435) 438-6400
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Clerk/Auditor

Paul B. Barton	(435) 438-6463
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Treasurer

LeeAnn Carter	(435) 438-6410
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Recorder

R. Bruce Brown	(435) 438-6480
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Attorney

Von J. Christiansen	(435) 438-6441
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Sheriff Office

Sheriff Ken Yardley	(435) 438-2467
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Beaver Justice Court

Judge Shad Bradshaw (435) 438-6471

Minersville Justice Court

Judge Jetta Davie (435) 386-2586

Milford Justice Court

Judge Norm Thompson (435) 438-5571

County Administrative Offices

105 East Center
Beaver UT 84713
Fax: 435-438-6462; 435-438-6481

Public Safety Facility

2160 South 600 West
Beaver UT 84713
Fax: 435-438-5206

Appendix E

93.1% of Beaver County (1.5 million acres) is federal and state owned land; it is extremely remote and isolated, with 965 miles of Class B roads and thousands of miles of Class D roads, six



mountain ranges, and one national forest. The 6,005 residents are clustered around the three incorporated towns and three communities in the county.



Budget Detail Worksheet

Attachment B

The total for all components is:

\$143,800.00

Price includes:

VESTA PALLAS

- 2 WORKSTATIONS
- 2 19" FLAT PANEL MONITORS
- 2 16 BUTTON TELEPHONES
- 2 AUDIO CONTROL UNITS
- IRR RADIO
- MAGIC EX
- 6 CAMA TRUNK MODULES
- SYSTEM REDUNDANCY

ORION MAPSTAR

- 2 ESRI LICENSES
- 19" FLAT PANEL MONITORS AT EACH WORKSTATION
- BEAVER COUNTY MAPDATA MAPS
- ANNUAL MAPDATA UPDATES FOR FOUR YEARS
- FIVE YEAR MAPSTAR SOFTWARE SUPPORT

MAP MANAGER

- PC WITH 19" MONITOR
- ORION MAP MANAGER 2.5 ESRI LICENSE
- ORION ESRI TECH SUPPORT FOR 1 YEAR
- ORION MAP MANAGER (ESRI) ADMIN TRAINING
- ORION MAP MANAGER (ESRI) ADVANCED TRAINING
- FIVE YEAR SOFTWARE SUPPORT

NETCLOCK

- NETCLOCK MASTER CLOCK
- GPS ANTENNA OUTDOOR
- GPS ANTENNA SURGE PROTECTOR

System includes installation, training and one year warranty.